



Winnebago County

The Wave of the Future

HUMAN SERVICES BOARD
MONDAY, OCTOBER 7, 2024 @ 2:00 PM

*****AMENDED*****

OSHKOSH HUMAN SERVICES BUILDING
LOWER LEVEL ROOM 33
220 WASHINGTON AVE, OSHKOSH, WISCONSIN

To attend this meeting virtually via Microsoft Teams, please use this link:

[Join the meeting now](#)

Meeting ID: 264 229 404 098
Passcode: YaeLJ5

A Meeting of the Winnebago County Human Services Board will be held on Monday, October 7, 2024, at 2:00 PM in the Lower Level Room 33, Oshkosh Human Services Building, 220 Washington Avenue, Oshkosh, Wisconsin.

At this meeting, the following will be presented to the Board for its consideration:

A. Call to Order

B. Public Comments

C. Approval of Minutes

1. September 4th 2024, Meeting Minutes
2. Approval of the August 12th 2024, Aging and Disabilities Resource Center (ADRC) Commission Meeting

D. 2025 County Executive Budget Proposal

1. 2025 Budget Overview by the County Executive
2. 2025 Programs and Budget Request Presentation by the Director of Human Services and Division Managers
3. Recommendation from the Human Services Board on the 2025 Budget Proposal

E. Business Items

Action may be taken on any business items.

1. Requesting that the state of Wisconsin, in its 2025-27 state biennial budget, provide state funding to cover the full non-federal share of Medical Assistance CSP and Crisis services

F. Financial Report - Janet Rohloff

1. **Report**

G. Deputy Director's Report - Renee Soroko

H. Director's Report - Bill Topel

1. **Inpatient & Institutional Placement Statistics**

I. Board Member Reports

J. Next Meeting Date

1. Monday, November 4th, 2024

K. Adjourn

If you cannot attend the meeting, please call Julie Kotajarvi at (920) 236-1185, since 51% of members must be present to have a quorum.

Upon request, provisions will be made for people with disabilities upon 24 hours prior notice to the Office of the County Clerk. Phone Number: 920-232-3430.