



**PARK VIEW HEALTH CENTER COMMITTEE MEETING MINUTES
THURSDAY, OCTOBER 16, 2025**

A. Call to Order

Chairman Thomas Swan called the meeting of the Park View Health Center Committee to order at 3:30 P.M. from the James P. Coughlin Center, 625 E. County Road Y, Oshkosh, Wisconsin and virtually by TEAMS.

Members Present: 5 - Thomas Swan, Morris Cox, James Ponzer, Maribeth Gabert and Brenda Pluchinsky.

Also Present at the Meeting:

Linzi Gazga-Parish, Administrator

Doug Petraszak, Financial Services Manager

Nouly Lo, Administrative Public Relations Coordinator

Conley Hanson, County Supervisor, District 26

Koby Schellenger, Assistant to the County Executive

B. Adopt Agenda

C. Approval of Minutes

1. Approval of September 18th, 2025 Meeting Minutes

D. Director's Report

1. Financial Report

Finance Manager Doug Petraszak presented the September financial report, noting the target for this point in the year is 75%. Intergovernmental revenue is at \$9,997,952 year-to-date, or 80.55%, with Medicaid Title 19 being the largest portion at \$7,984,606, reaching 92% of its budget. Public service revenue totals \$2,916,735 at 64.82%, with private pay being the highest contributor. Total operating revenue stands at \$12,929,369, or 76.34%. Miscellaneous revenue is at \$148,893, which is 87.58% of the budget, and transfers in total \$310,650, meeting 75%. This brings total revenue to \$13,388,912, or 76.42% of the budget. On the expenditure side, labor costs total \$9,228,120 at 60.73%, travel is \$5,715 at 26.46%, and capital outlay is \$24,565. Office expenses are \$48,150 at 55.89%, operating expenses total \$1,166,400 at 65.01%, and repairs and maintenance are at \$60,752, or 44.98%. Utilities total \$278,126 at 66.06%, and contractual services are at \$1,573,303, reaching 76.66%, with professional services being the largest cost. Insurance expenses total \$70,318 at 73.65%, and depreciation is at \$532,361, or 74%. Total expenditures come to \$12,963,245, representing 63.17% of the budget, resulting in a surplus of \$425,667.

2. Census Report

Administrator Linzi Gazga Parish provided a staffing and census update. At the beginning of September, the average census was 91. On October 1st, we transitioned to our new electronic medical records system, and during that time we temporarily paused admissions to ensure all treatments and medications for current residents were accurate and safe. For the month, we had a total of 6 admissions and 8 discharges. We currently have 24 individuals on

market rates. The proposal is to decrease the shift differentials and incorporate that pay into employees' regular base pay for positions such as CNA, LPN, RN, Unit Assistants, and the CNA Coordinator, who also works on the floor. All supervisors supported the change except Supervisor Ponzer, who expressed concern that it could cause issues with employees and will not sponsor the initiative. The next agenda item, an increase in revenue for private pay, was supported by all.

G. Items for Next Agenda

Suggestions from committee members for items to be addressed on a future agenda

H. Next Meeting Date

December 18th, 2025 at 3:30pm.

I. Adjourn

A handwritten signature, possibly "J. P. [unclear]", is written in black ink. To the right of the signature, the date "12/18/25" is written in a similar handwritten style.

[MIN FOOT]