



Winnebago County

The Wave of the Future

**PARK VIEW HEALTH CENTER COMMITTEE MEETING MINUTES
THURSDAY, JUNE 18, 2026**

A. Call to Order

Chairman Karen Powers called the meeting of the Park View Health Center Committee to order at 11:05 A.M from the James P. Coughlin Center, 625 E. County Road Y, Oshkosh, Wisconsin and virtually by

TEAMS Members Present: 5 - Karen Powers, Shiloh Ramos, Carl Schulze, James Ponzer, Richard Norenberg

Also Present at the Meeting:

Linzi Gazga-Parish, Administrator

Doug Petraszak, Financial Services Manager

Nouly Lo, Administrative Public Relations Coordinator

Frank Frassetto, County Board Chair

Katelynn Wickesberg, Public Member

B. Adopt Agenda

C. Public Comments on Agenda Items

Restricted to Items on the Agenda with a Limit of Two Minutes per Person

D. Committee Member Comments

E. Committee Chair's Report

F. Approval of Minutes

1. May 21, 2026 Meeting Minutes

G. Director's Report

1. Financial Report

Financial Manager Doug Petraszak reported that through May, the budget should be at approximately 42%. Intergovernmental revenue had an actual year-to-date total of \$5,933,595, which was 39.17% of the budget. Public service revenue had an actual year-to-date total of \$1,831,595, which was 35.63% of the budget. Miscellaneous revenue had an actual year-to-date total of \$95,274, which was 56.04% of the budget. Total year-to-date revenue was \$7,865,199, which was 38.38% of the budget. Total labor expenses had an actual year-to-date total of \$5,601,329, which was 35.23% of the budget. Travel expenses

had an actual year-to-date total of \$4,670, which was 13.37% of the budget. There were no capital outlay expenditures year-to-date, but Doug noted that charges are expected soon. Office subtotal expenses had an actual year-to-date total of \$29,723, which was 36.65% of the budget. Operating expenses had an actual year-to-date total of \$640,016, which was 35.50% of the budget. Repairs and maintenance expenses had an actual year-to-date total of \$66,743, which was 15.13% of the budget. Utilities had an actual year-to-date total of \$144,173, which was 33.78% of the budget. Contractual services had an actual year-to-date total of \$899,836, which was 43.21% of the budget. Doug noted that the largest expense in contractual services was professional services for agency staffing. Property and liability insurance expenses had an actual year-to-date total of \$38,148, which was 40.84% of the budget. Depreciation and amortization expenses had an actual year-to-date total of \$296,641, which was 40.29% of the budget. Total year-to-date expenditures were \$7,721,279, which was 36.26% of the budget. Financial Manager Doug Petraszak reported that year-to-date revenues exceeded expenditures, resulting in a surplus of approximately \$143,000, compared to the revised budgeted deficit of \$799,000. He noted the facility is currently performing better than budgeted.

2. **Census Report**

Administrator Linzi Gazga-Parish provided a staffing and census update. For the month of May, there were 21 admissions and 23 discharges. There are currently 11 individuals on the waiting list. The payer mix was 22% Private Pay/VA, 61% Medical Assistance, 3% Family Care, 9% Medicare Advantage, and 3% Medicare.

3. **Staffing Update**

Administrator Linzi Gazga-Parish provided a staffing update for May. Park View had 193 current staff members, not including casual call employees. There were 5 new hires, and the turnover rate was 3.6%. There were 12 resignations, primarily due to college students returning home for the summer. Linzi noted that the CNA classes recently ended, and several internal promotions are expected as a result. After the staffing update, Administrator Linzi Gazga-Parish presented a financial overview of Park View Health Center, highlighting the facility's financial performance and trends over the years.

H. Business Items

Action may be taken on any business items.

1. Budget Amendment for additional capital expense for air compressor. Funding will come from the PVHC Fund Balance.
2. Reconfirm Park View Health Center Committee meetings will now be held at 11:00 A.M instead of 10:00 A.M.

I. Items for Next Agenda

Suggestions from committee members for items to be addressed on a future agenda

Supervisor Ponzer noted that the previous budget included \$25,000 for the employee rewards program. The committee requested an update at the next meeting on the employee rewards program, as well as the recruitment, retention, and employee engagement initiatives and their progress.

J. Next Meeting Date

Thursday, July 16th at 11:00 A M

K. Adjourn

[MIN_FOOT]