



Winnebago County

The Wave of the Future

**PARK VIEW HEALTH CENTER COMMITTEE MEETING MINUTES
THURSDAY, FEBRUARY 19, 2026**

A. Call to Order

Chairman Thomas Swan called the meeting of the Park View Health Center Committee to order at 3:30 P.M. from the James P. Coughlin Center, 625 E. County Road Y, Oshkosh, Wisconsin and virtually by TEAMS.

Members Present: 5 - Thomas Swan, Morris Cox, James Ponzer, Maribeth Gabert and Brenda Pluchinsky.

Also Present at the Meeting:

Linzi Gazga-Parish, Administrator

Doug Petraszak, Financial Services Manager

Nouly Lo, Administrative Public Relations Coordinator

B. Adopt Agenda

Supervisor Swan moved to adopt the agenda. Supervisor Ponzer seconded the motion. All were in favor.

C. Approval of Minutes

1. Approval of January 15, 2026 Meeting Minutes

D. Director's Report

1. Financial Report

Finance Manager Doug Petraszak presented the January financial report. Before discussing January's report, he noted that December's report had not yet been finalized, which is why it was not included. He will present it next month, hopefully. For January 2026, the percentage should be around 8%. The first category is intergovernmental revenue, which is at 1,152,804 with an actual percentage of 7.61%. The second category is the public service section, with an actual year-to-date of 260,746 and a percentage of 5.07%. Next is interfund revenue at 1,205, with a percentage of 3.44%. The next section is miscellaneous revenue, with an actual year-to-date of 23,000 and a percentage of 13.53%. This brings the total revenue to 1,437,755, with a percentage of 7.02%. The next section is labor, with an actual year-to-date of 1,076,976 and a percentage of 6.77%. Currently, there are no expenses for travel or capital outlay. The next section is office subtotal, with an actual year-to-date of 14,082 and a percentage of 17.36%. The next section is operating, with an actual year-to-date of 81,699 and a percentage of 4.88%. Repairs and maintenance have a year-to-date total of 10,849, with a percentage of 8.52%. Utilities have an actual year-to-date of 17,194, with a percentage of 4.03%. Contractual services have an actual year-to-date of 127,653, with a percentage of 6.13%. Insurance has a year-to-date total of 7,630, with a percentage of 8.17%. Depreciation is the next category, with an actual year-to-date of 59,151 and a percentage of 8.03%. This brings the total expenditures to 1,395,234, with a percentage of 6.60%, resulting in a year-to-date surplus of 42,521.

2. Census Report

Administrator Linzi Gazga-Parish provided a staffing and census update. For January, we had an average daily census of 91. There were 19 admissions and 16 discharges. The current payer mix consists of 22% Private Pay/VA, 65% Medical Assistance, 7% Family Care, 7% Medicare Advantage, and 1% Medicare. There are currently 22 individuals on the waiting list

3. Staffing Update

For January, there were 185 total staff members, not including casual call employees. We hired 11 people. The turnover rate was 4.3%, with seven resignations and one termination. For the most part, staffing remains the same. Administrator Linzi Gazga-Parish also noted that we are starting an Employee Engagement Committee to use the budget Park View was given for staff engagement and recruitment. Supervisor Ponzer wanted to ensure that the money is to be used for current Park View employees, not only for recruitment efforts to attract new employees. It was also mentioned that a survey was sent to employees asking what they would like to see for engagement activities. Additionally, it was noted that once an employee accepts \$25 or more in gifts, it will be considered taxable.

E. Public Comments on Agenda Items

F. Business Items

Action may be taken on any business items.

Supervisor Cox asked if there was a wing in the building that could be opened for assisted living. He said someone had asked him why the neighborhood is closed and whether it could be reopened. Administrator Linzi Gazga-Parish explained that there are several reasons. First, the Baker Tilly study suggested opening assisted living in the empty neighborhoods, but the committee ultimately decided it would not be feasible for the county or for Park View. Second, the facility would need to delicense nursing home beds and obtain a license for assisted living. Third, because it would be a different type of communal living, there are building requirements, including a firewall and a separate entrance. She noted that it is not as simple as it may sound.

G. Items for Next Agenda

Suggestions from committee members for items to be addressed on a future agenda
Go over December financial report, although it may not be completely finalized.

H. Next Meeting Date

March 19th, 2026 at 3:30pm.

I. Adjourn

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